

S.No.	PARTICULARS	Mar-15	Mar-16
1	Deposit		
	a.Casa Deposits	3217.63	3795.81
	b.Term deposits	3114.45	3494.85
	c.Total Deposits	6332.09	7290.66
	d.Growth during the year	574.13	958.57
	f.CASA deposit	50.81%	52.06%
2	Advances		
	a.KCC (short term credit)	3214.61	3975.08
	b.Agr. Investment	792.53	857.88
	c.Other Advances(PS)	305.75	399.35
	d .Other Advances(NPS)	260.54	274.85
	d.Total Advances	4572.27	5507.16
	e.Growth during the year	499.33	934.89
	f.% Growth during the year	12.26%	20.45%
3	Total Business	10904.36	12797.82
	a.Bussiness growth	1073.46	1893.46
	b.Bussiness growth (%)	10.92%	17.36%
4	a.Agr. Advances	4007.15	4832.96
	b.Agr. Adv. To Total adv.(%)	87.64%	87.76%
	cTotal .Priority Sector(*)	4520.15	5412.40
	d.Priority Sector Adv to Total Adv. (%)	98.86%	98.28%
5	CD Ratio	72.21%	0.11%
6	Loan Disbursement		
	a.KCC (short term credit)	3893.25	4830.75
	b.Agr. Investment	182.33	298.22
	c.Other Advances(PSA)	139.41	309.04
	d.Other Advances(Non PSA)	83.99	92.89
	e.Total Advances	4298.98	5530.90
	f..Agri. Advances	4075.58	5128.97
	g.Agr. Adv. To Total adv.(%)	94.80%	92.73%
	h..Priority Sector	4140.72	5326.83
	i.Priority Sector Adv to Total Adv. (%)	96.32%	96.31%
7	a.GNPA	208.65	715.33
	b.GNPA %	4.56%	12.99%
	c.Net NPA	117.39	440.32
	d.Net NPA % to Net Advances	2.63%	8.43%
9	% Recovery	76.12%	<u>76.81%</u>
11	Total Branches	601	666
	a. Rural branches	492	522
	b. Semi urban branches	80	102
	c. Urban branches	29	42
13	Total Staff	2211	2522
	a.Business per branch	18.14	19.22
	b.Business per staff	4.95	5.07
	c.Per Branch Profit(PAT)(Rs in lacs)	14.87	-
14	Borrowings	1948.03	1396.50
	a.Nabard Refinance Outstanding	1948.03	1396.50
	b. SBBJ Refinance Outstanding	0	0
15	Total Investments	3852.23	3365.11

16	Capital Adequacy Ratio	11.12%	7.62%
	(* Includes IBPC		